

City of Jacksonville, Florida
Request for Budget Transfer Form

10

Exhibit 1
Page 1 of 3

Neighborhoods Department/ Foreclosure Registry
Department or Area Responsible for Contract / Compliance / Oversight

ALL
Council District(s)

Reversion of Funds: n/a
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

All-years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): n/a

CIP (yes or no): NO

Justification for Waiver

n/a

Justification for / Description of Transfer:

This appropriation will appropriate \$1,809,962 in new revenue collected from the foreclosure property registry and re-allocate \$1,347,231.27 in previously appropriated funds to Community Revitalization efforts for Municipal Code Compliance. The previously appropriated funds consists of \$1,334,731 from foreclosure intervention and \$12,500 from group hospitalization insurance. The use of funds for foreclosure intervention is no longer a permitted use under Chapter 179 of the Ordinance Code.
Housing will move the actual revenue from HNO DINIFR-40999, ERCDINIFR projects NB1003, NB001, NB002 (\$514,231.27) total.

Total Amount Appropriated: \$3,671,424.54

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 19-039

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			<i>[Signature]</i>	
Mayor's Office	DEC 10 2018		<i>[Signature]</i>	
Accounting Division	12-3-18	12/5/18	<i>[Signature]</i>	
Budget Division	11-28-18		<i>[Signature]</i>	

Date of Action By Mayor: DEC 10 2018

Approved: *[Signature]*

Division Chief: Robert Ownby *[Signature]*

Date Initiated: 11-28-18

Prepared By: Julie Adamson, CPA, Operations Director *[Signature]*

Phone Number: 255-7059

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE: DEC 10 2018

RECEIVED
GENERAL ACCOUNTING

2018 DEC -3 PM 3:43

RECEIVED

NOV 28 2018

BUDGET DIVISION

[Handwritten signature]

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$3,671,424.54

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
EXP	1N1	HOUSING SERVICES	OFFICE OF DIRECTOR- FORECLOSURE REGISTRY	OTHER GRANTS AND AIDS	\$53,577.90	HNOD1N1FR	08301	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER/ URBAN LEAGUE	FORGIVABLE LOANS	\$134,264.36	ERCD1N1FR	08304	NB1003		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER / FAMILY FOUNDATIONS	FORGIVABLE LOANS	\$179,572.11	ERCD1N1FR	08304	NB1001		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER/ JALA	FORGIVABLE LOANS	\$146,816.90	ERCD1N1FR	08304	NB1002		HCO999	
REV	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	CONTRIBUTIONS FROM PRIVATE SOURCES	\$2,322,883.27	ERCD1N1FR	36602	HC9999		HCO999	
REV	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	MISCELLANEOUS SALES AND CHARGES	\$1,100.00	ERCD1N1FR	36907	HC9999		HCO999	
REV	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	RECAPTURED GRANT FUNDS	\$210.00	ERCD1N1FR	36908	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	GROUP HOSPITALIZATION INSURANCE	\$12,500.00	ERCD1N1FR	02304	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	FORGIVABLE LOANS	\$820,500.00	ERCD1N1FR	08304	HC9999		HCO999	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$3,671,424.54

Accounting Codes

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
REV	1N1	HOUSING SERVICES	OFFICE OF DIRECTOR-FORECLOSURE REGISTRY	CONTRIBUTIONS FROM PRIVATE SOURCES	\$53,577.90	HNOD1N1FR	36602	HC9999		HCO999	
REV	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER/ URBAN LEAGUE	CONTRIBUTIONS FROM PRIVATE SOURCES	\$134,264.36	ERCD1N1FR	36602	NB1003		HCO999	
REV	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER / FAMILY FOUNDATIONS	CONTRIBUTIONS FROM PRIVATE SOURCES	\$179,572.11	ERCD1N1FR	36002	NB1001		HCO999	
REV	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER/ JALA	CONTRIBUTIONS FROM PRIVATE SOURCES	\$146,816.90	ERCD1N1FR	36002	NB1002		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	PERMANENT AND PROBATIONARY SALARIES	\$260,000.00	ERCD1N1FR	01201	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	SPECIAL PAY - PENSIONABLE	\$1,600.00	ERCD1N1FR	01511	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	PAYROLL TAXES (FICA)	\$4,000.00	ERCD1N1FR	02101	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	PENSION CONTRIBUTION	\$200.00	ERCD1N1FR	02201	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	GEPP DB UNFUNDED LIABILITY	\$7,300.00	ERCD1N1FR	02201B	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	DISABILITY TRUST FUND-ER	\$860.00	ERCD1N1FR	02207	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	GEPP DEFINED CONTRIBUTION DC-ER	\$23,000.00	ERCD1N1FR	02213	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	GROUP LIFE INSURANCE	\$1,017.46	ERCD1N1FR	02303	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	WORKERS' COMPENSATION INSURANCE	\$73.13	ERCD1N1FR	02401	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	PROFESSIONAL SERVICES	\$300,000.00	ERCD1N1FR	03109	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	CONTRACTUAL SERVICES	\$1,867,193.27	ERCD1N1FR	03410	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	ISA-OGC LEGAL	\$65,000.00	ERCD1N1FR	04205	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	ISA-COPIER CONSOLIDATION	\$8,775.00	ERCD1N1FR	04207	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	ISA-COPY CENTER	\$6,000.00	ERCD1N1FR	04211	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	MISCELLANEOUS SERVICES & CHARGES	\$40,000.00	ERCD1N1FR	04938	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	FOOD	\$1,000.00	ERCD1N1FR	05206	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	SOFTWARE DEVELOPMENT OVER \$30,000	\$121,174.41	ERCD1N1FR	06431	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG	\$200,000.00	ERCD1N1FR	08201	HC9999		HCO999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	OTHER GRANTS AND AIDS	\$250,000.00	ERCD1N1FR	08301	HC9999		HCO999	